

### Annual Progress Report 2022 General Body Meeting June 25<sup>th</sup>, 2022

#### www.assamfoundation.net

President: Sarfaraz Taher Vice President (Comms): Chandan Mozumder Secretary: Enakshi Baruah Treasurer: Anamitra Bhattacharyya

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### **2022 GENERAL BODY MEETING**

# WELCOME!!







### **A FEW VIRTUAL MEETING RULES**

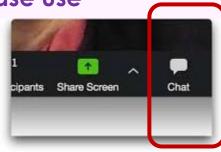




Other than the presenters, all lines will be on mute



If you have a question, please use the chat line





We will take breaks for Q&A and open the lines



Please continue to view the chat line for important information



We will record the meeting for future reference



If we have any technical difficulties, please bear with us

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### A VERY SPECIAL WELCOME!!

- Welcome to our invited guests!!
  - Mr. Kumud Kalita Tapoban
  - Anamika Das representing ICCW-Kalyani Niwas
  - Dr. Ravi Kota, Minister Economic, Govt. Of India
- Welcome Donors and Patrons!!
- Welcome AFNA Members and Volunteers!!
- Welcome AFNA Office Bearers and Board of Directors!!





### **1-MINUTE SILENCE**

## In Memory Of Community Members Who Have Left Us For The Heavenly Abode





- Why a virtual General Body Meeting?
  - We have been extremely successful in GBM attendance
  - We can engage our partners and participants globally
  - Much better participation from our volunteers and stewards
- What's in store for the Assam Convention?
  - To celebrate AFNA's 40 years of community services, we will:
    - Showcase the projects in an exhibition
    - Walk down memory lane with messages from the past presidents
    - Felicitate and honor the Founder Circle Members





## **ANNUAL GENERAL BODY MEETING**

- Opening Ceremony AFNA Anthem
- Felicitation Of Our Invited Guests
- 2021-2022 Year in Review
  - Project Updates
  - Operational Updates
  - Financial Updates
- 2022-2023 Roadmap
- Nomination and Election of new Executive Team
- Kick-off to the Fundraising Campaign
- Vote of Thanks
- Closing Ceremony Jatiyo Xangeet Vancouver Team

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AFNA ANTHEM



### **ANTHEM INAUGURATION**



#### YouTube Link: https://youtu.be/alhWuEMhFuQ

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### **FELICITATION OF INVITED GUESTS**

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## STUDENT WELFARE MISSION - TAPOBAN

#### Tapoban and Prof. Kumud Kalita:

- Established in Jan 2005
- Seated in Pathsala since its inception
- Started with 3 students and currently has 25 resident and ~100 day-scholars
- Prof. Kalita, his wife along with 5 to 7 staff members run this extremely pleasant and homely place
- Physiotherapists and doctors pay routine visits to this facility



YouTube Link: <u>https://youtu.be/QA3IfG1WyqU</u>

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### **ICCW - KALYANI NIWAS**

- Welcome Anamika Das representing ICCW-Kalyani Niwas:
  - Established in 2007
  - Seated in Rupnagar Guwahati
  - The home has a capacity of 50 children
  - Goal is restoration and reunion of children
  - Physiotherapists and doctors pay routine visits to this facility



YouTube Link: <u>https://youtu.be/aZU6bRvuv74</u>

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### Dr. Ravi Kota

- Dr. Ravi Kota heads the Economic wing of the Indian Embassy in Washington, D.C. He focuses on India – U.S. economic relations
- Has been closely connected with Assam. As an officer from the Indian Administrative Services, Dr. Kota has served in various administrative leadership roles for 18 years in Assam.
- We have invited him today to share his thoughts on NGO – GO partnership







### Year In Review: '21-'22

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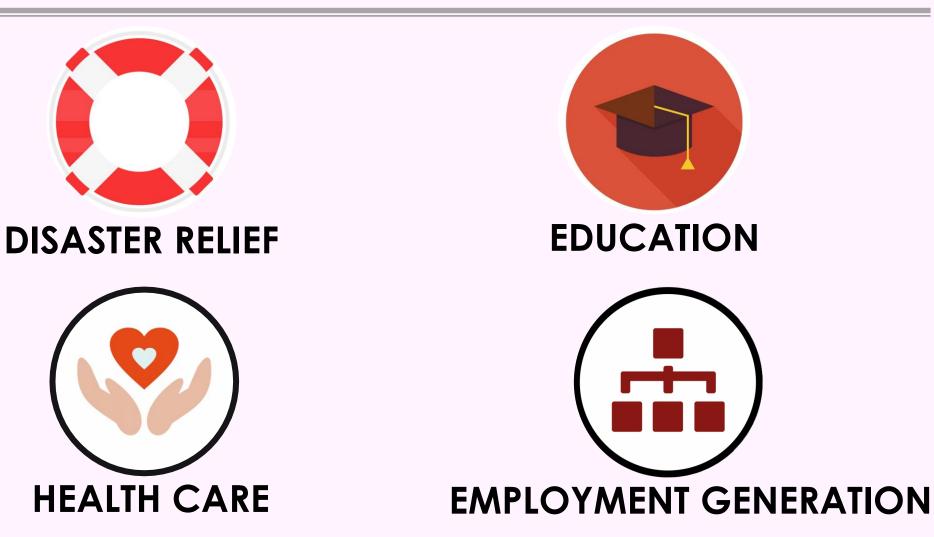
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SASTER



### **COVID RELIEF: 2021**

#### Foundation for Social Transformation (FST):

New Partner identified in 2021

#### Post-Covid Rehabilitation Project:

- **Objective :** Economic Support to Relief and Rehabilitation for Covid-19 affected families in Hatigaon and Uzan Bazar area
- **Task:** Support for 48 urban poor families
- **Project Duration:** Oct. '21 to Dec '21
- **Grant Amount:** INR 3,17,800

#### New project under Review:

Rehabilitate 60 more families



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## **RELIEF EXECUTED in the USA**

#### Midwest Tornados - \$5,000

- Cyclone in the states of Missouri, Illinois, Kentucky in December 2021
- Contributed 30,000 meals through multiple foodbanks from FeedingAmerica.org

#### Winter Storm Relief - \$3,000

- February 2021
- 10,000 meals and Water bottles were provided
- 3 Foodbanks in the Texas Houston, Austin and Dallas

#### How you can help: Donate to General Fund





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### **PROJECT: WEAVING FOR CARE**

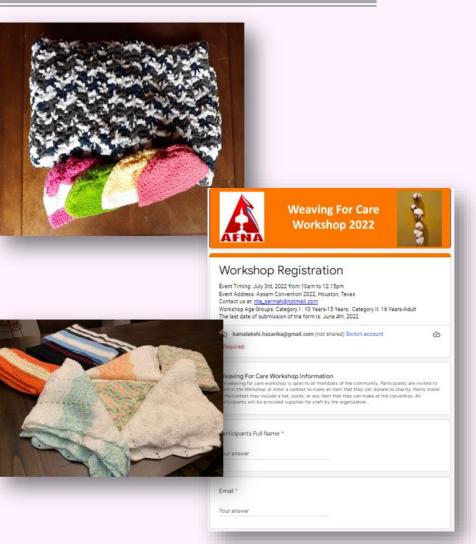
#### Donation of Handmade Items:

- OBJECTIVE: Help people in times of natural disaster brought by inclement fall or winter weather that calls for warmth and care
- DRIVE: Starts in spring and closes in winter coinciding with the holidays

#### Started **in 2019**

- Invites community members to donate handmade items such as blankets and other warm clothing
- Children who participate in this activity can learn about weaving and earn a certificate for volunteering

#### Workshop planned in AC2022 – July 3<sup>rd</sup>, 10:20AM to 12:00 Noon



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### Scholarships for Degree Students:

- 9<sup>th</sup> Year of operation
- Started with 10 scholarships in 2014
- 193 scholarships awarded to date
- 38 more scholarships this year
- 161 scholars have graduated
  - B.A.(83), B.Sc.(16), B. Ayurvedic Medicine(1), B. Com.(9), B.E. and B. Tech(19), B. Pharm(3) & MBBS(25), B. Homeopathy(3), Dentistry(2)
- 2022 2023 Goal Scale Up!!

#### How you can help: \$350 - Supports 1 student for 1 year

#### **AKADAMICS WINNERS 2021**



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### **SUPPORT-A-CHILD**

#### Support for school age students:

- Society for Health and Economic Development (SHED), Sonapur
  - Supplementing expense for resident students
  - Provided \$2000 (₹1,65,135) in 2021 and \$3500 (₹2,61,135) in 2022

#### Kalyani Niwas (36 girls)

- Doctor's salary
- Medicines, toiletries, laboratory test cost, hygienic supplies
- Medical Items and Instruments
- Water Purifier
- Contributed ₹403,200 in Jan 2021
- Patacharkuchi High School, (near Barpeta)
  - Awaiting Seneh FCRA



DUCATION



HEALTH



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### **FEMALE HYGIENE**

#### Phase I : Create Awareness(2021-2022)

- Create awareness translate "MOON TIME" to Assamese "চন্দ্র সময়"– Jan 2022
- Print and distribute locally, in collaboration with Spherule Foundation and Mission Pink Health (IMA) – target is to distribute 10,000 for free by end of 2022

#### Phase II : Promote Sustainable Menstrual Hygiene(2022-2023)

- Reusable pads how to make and use reusable pads in collaboration with Parijat Academy and IMA
- Biodegradable pads Low-cost compostable pads for underprivileged girls in remote villages







### **SALARY AUGMENTATION**

### Atma Nirbhar – Ek Challenge

- Situation: Dramatic drop is demand due to COVID shutdowns
- Funding sources dried up
- ANeC leadership reached out to AFNA for support
- Funded: INR 2, 75,000 or USD 3,561







## DONOR ADVISED FUND (DAF)

### What are they?

- Create your own fund with AFNA to support your charity of choice in Assam
- The objectives of the project should align with that of AFNA
- AFNA takes care of the fund transfer and accounting
- You can avail tax benefit
- Amounts are disbursed only upon your advice
- A MOU needs to be set up with AFNA

1000 Aspirations Fund

- Contributed to Snehalaya
- Quality Education Project: Supporting 40 girls with expenses for quality education at Auxilium Snehalaya, Noonmati and Jyoti Snehalaya, Beltola

#### Datta-Barua Orphan Welfare Fund:

- Installed a 4Kwh Solar Power unit at Akshar's School at Pamohi, Guwahati
- Installed a 6KWh on-grid and 4Kwh off-grid Solar Power unit at Assam Sishu Kalyan Sadan, Guwahati
- 1/3<sup>rd</sup> of the fund is for AFNA's utilization





### **OPERATIONS UPDATE: '21-'22**

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### **OVERSIGHT**



### Monthly Volunteer Meeting

- 1st Sunday of every month
- 12 noon to 1 PM CST
- Zoom Meeting
- Review project execution

#### Quarterly Board Meeting

- 2nd Sunday of February, May, August and November
- Review overall governance

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Annual Newsletter 2022



#### KALYANI NIWAS

Kalyani Niwas is a children's home for underprivileged girls like orphans, abandoned, victims of trafficking, child labor, child marriage, and disabled children. The Indian Council for Child Welfare, Assam state branch (ICCWASB) has been running the home since 2007 at Rupnagar, Guwahati, Assam. At present 48 children are residing in Kalyani Niwas. Among them, 35 are enrolled in regular school and others are engaged in non-formal education along with vocational training.



AFNA



ICCWASB has been trying to provide all institutional facilities for the children. Education, health, nutrition, vocational training etc. AFNA offers financial assistance to provide all the necessary health care equipment at Kalyani Niwas and has also installed a water purifier. The fund received from AFNA is used for providing Doctor's salary, medicine, laboratory test, supply of hygienic items, medical instruments

#### AFNA BAY AREA RUN

It is an annual AFNA event promoting a healthy lifestyle. The program started in 2018 and it is organized for 5K and 10 K runs. AFNA had a successful Walk & Run in San Francisco Bay Area in Fall 2021 with enthusiastic participation from 100+ runners & walkers. By getting out there in the trail on a Sunday morning we made a choice to have a healthy lifestyle and also raise funds for worthy causes. In all, we had 100+ participants in our SF Bay Area event and had a net proceed of \$2000+ towards AFNA's projects





If you would like to join us as a volunteer, there are many ways you can help - steward a project, do fundraising, keep our website updated, raise awareness among your friends about the foundation's efforts, discuss great ideas for new projects and initiatives - the possibilities are limitless. Come join us and make a difference!



AMPAIGN



### **2021 – 2022 UPDATE**

### ANNUAL CAMPAIGNS :

- Aug-Sep: AFNA Walk & Run (Aug-Sep) – Aug 29, 2021
- Oct- Mar:
  - Calendar Campaign
  - Weaving For Care
- April: AFNA Giving Week (7-days of Bohag Bihu)

#### May-June:

- AFNA Art Competition (NEW)
- Annual Essay Contest for Kids
- Co-sponsoring Int. Day of Yoga

#### Jun-July: GBM/Convention Fund raiser– NOW!!







### **BAY AREA RUN**

### **FUNDRAISERS**:

- Starting the 4th year of Bay Area Run on August 28th at Quarry Lake, Fremont, CA
- It has brought the California Assamese community together over the years for AFNA's cause
- It has been a very successful fundraiser for AFNA bringing new volunteers
- It also inspired other areas like Minneapolis, Michigan and NJ to have similar AFNA runs







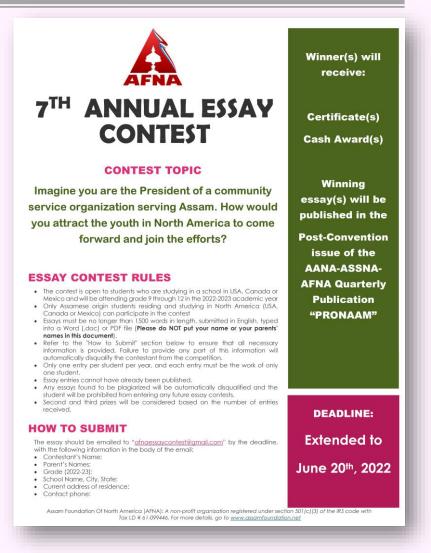
### **ANNUAL ESSAY CONTEST**

- Honoring Late Himadri Das
- Topic:
  - "Imagine you are the President of a community service organization serving Assam. How would you attract the youth in North America to come forward and join the efforts?"

#### Last Date for Submission:

June 20<sup>th</sup>, 2022

#### Please go to our Social Media channels for more details



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### **ART COMPETITION**

- Commemorating 40 years of AFNA
- Open to all artists around the world
- Theme:
  - Awesome Assam
  - Flora & Fauna of Assam
  - 40 years of AFNA: Past, Present & Future



- Over 30 entries received for 3 age categories
  - Results will be announced TODAY!
- Winning entries will be featured in "2023 Calendar" and "Fall 2022 Newsletter"
  - Please go to our Social Media channels for more details

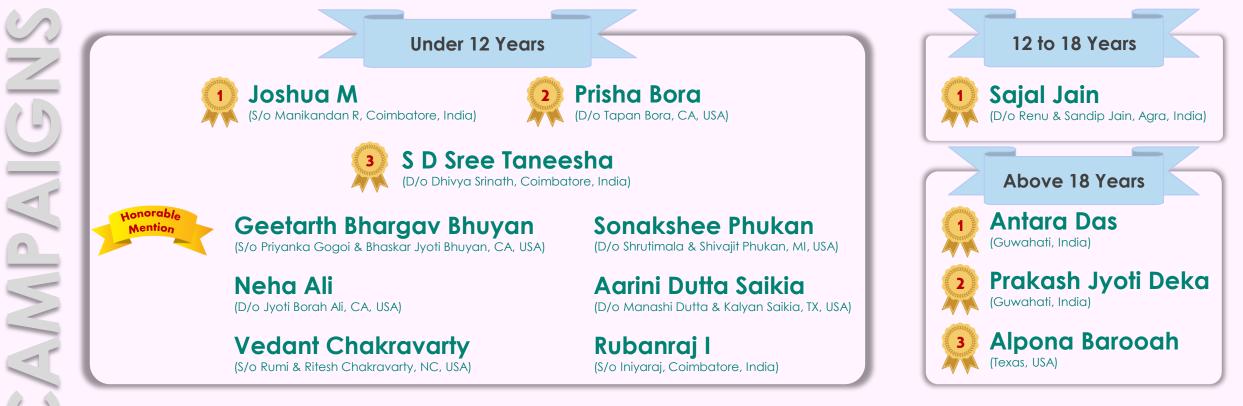
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### **ART COMPETITION - WINNERS**

#### THANK YOU to Judges: Nandana Hazarika, Reetom Hazarika & Jharna Kakati



### Thank You to all Participants & Congratulations to the Winners!

Winners can collect certificates from AFNA desk at Assam Convention or it will be mailed to them later

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VERNAN



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## **COMMUNICATIONS TEAM UPDATE**

### Overall communication for AFNA

- Event/Fundraiser announcements & create awareness about AFNA's projects
- Manage online presence @AssamFoundation

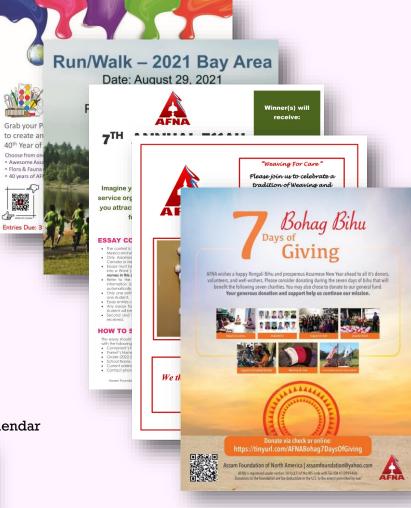


Newsletters – 20+ Years
 Calendar – 10 years!!









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VERNAN

### FIELD VISITS - CURRENT & PROSPECTIVE

- Atma Nirbhar
- Sahayika (Prospective)
- Akshar Foundation
- SHED
- National Health Mission
- Foundation for Social Transformation

















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### 2022-2023 ROADMAP

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### **CONTINUED FOCUS**

Education:



#### Healthcare:

- Adopt-A-Grandma
- PROJECT KIND
- Female Hygiene Project

#### Employment Generation:

- Support-A-Disabled Worker
- \*AMRA PARI" NEW
- Disaster Relief

#### We will continue our work on:

- Tree-4-All, Arbor Day (NJ)
- Ecoblast (NJ)
- International Day Of Yoga (NY)
- AFNA Annual Essay Competition
- Weaving for Care
- Special Projects (all over US)



### **SCALING UP**





- Projects in our focus areas that impact 0.1 to 1% of Population
- Scale - \$25,000 projects to  $\rightarrow$  \$250,000 projects e.g., Satellite Center for Cancer Care needs INR 1.6Cr. Or USD 250,000

#### HOW?

- GO-NGO, NGO-Corporation Partnership  $\bigcirc$
- Partnership with Large Foundations  $\bigcirc$ 
  - Large Donor Assisted Funds
- Presence in Assam
- WHEN?
  - Phased approach – 3 to 5 yrs., 5-10 yrs.

#### **PRELIMINARY WORK:**

- Leadership Team Formed
- **Project Protishruti Conceived**







### NEW EXECUTIVE TEAM – NOMINATIONS 2022 - 2024

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## **Executive Team Election Process**

#### Process: According to AFNA constitution Article V, Section 11

- The Board of Directors elect the Nominating Committee consisting of AFNA's President and at least one other Director at a BoD meeting. This year the committee was formed with Lipika Deka, the Chair of the Board, Ranju Sarma, a BoD member and Sarfaraz Taher, AFNA President
- The committee was formed in the BoD meeting held on Apr 10th, 2022.
- The committee diligently worked on finding the initial nominations and announced the initial nominations of the board members about 30 days prior to the Annual General Body Meeting (Article V, Section 3) through email to our volunteers and members.
- The final nomination is announced here today by the nomination committee.
- All current members of AFNA will vote to approve the nomination here.





# Executive Team Nominations for 2022-2024





Chandan Mozumder, CA President

Nabarun Das, MI Vice President

Kamalakshi Hazarika, NJ Secretary



Rita Kataki, CA Treasurer





# Thanks to outgoing Executive Team

- AFNA President Sarfaraz Taher for his service during the years 2018-2022. Under his leadership AFNA has grown tremendously both in terms of fundraising, volunteer base and diversity of projects and AFNA has become a well-structured non-profit organization.
- Vice President Chandan Mazumdar for leadership during 2020-2022 term building a strong communication team and making us more connected with our base of volunteers.
- Secretary Enakshi Baruah for her dedicated leadership and service for the 2020-2022 term.
- Treasurer Anamitra Bhattacharyya for his sincere bookkeeping for two terms 2018-2022 as our treasurer.

Thank

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# NEW Board of Directors – NOMINATION 2022 - 2023

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### **NOMINATIONS – 2022 to 2023**



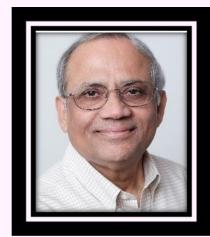
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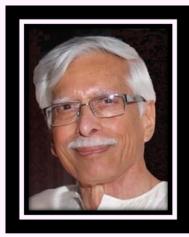
Niren Choudhury, NJ



Ranju Sarma, CA



Pradip Das, MO



Debabrata Sarma, WA



Enakshi Baruah, IL



Sarfaraz Taher, MN www.assamfoundation.net



Lipika Deka, CA





# **Thanks to outgoing Directors**

- We want to thank our outgoing Director, Pallav Saikia for his service for 7 terms and we are grateful for his continued involvement with our projects.
- We also thank our outgoing Director, Rita Kataki for her service last term and for taking up the role of our Treasurer.

Thank you!





### **FUND RAISING KICK-OFF**

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# AFNA HAS HAD HUGE GROWTH

### 

- You can choose your project of choice
- You do not have to be members to contribute
- You will have a passionate team to work with
- We are an apolitical and not affiliated to any faith

### **MEMBERS**

- Members have voting rights during meetings
- \$25 annual membership fee

#### HOW YOU CAN HELP:

We need 50 new volunteers/members

If you are interested, you can raise your hand now OR indicate in the chat line OR email us at <u>info@assamfoundation.net</u> OR call any AFNA volunteer/member for information

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# **FUND RAISING**

- DISATER RELIEF Includes Flood Relief
  - GOAL: \$30,000
- **AKADAMICS** 
  - GOAL: \$12,000
- EMPLOYMENT GENERATION (FST)
  GOAL: \$12,000
- HYGIENE PROJECTGOAL: \$10,000
- HEALTH CARE (Cachar Cancer Ctr.)
  - GOAL: \$15,000

### HOW CAN YOU HELP:

\$350 can support 1 student for 1 year

\$500 can support 1 worker for 1 year

\$500 can support printing and distribution of 50 books

\$500 can support 1 cancer patient's expenses for 1 year

### BODs have committed to double their matching commitment from previous years

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  - OOAL: \$15,000

#### HOW CAN YOU HELP:

ADOPT-A-GRANDMA

DISASTER RELIEF

**GENERAL FUND** 

PROJECT KIND

SUPPORT-A-CHILD

SUPPORT-A-DISABLED WORKER

**VOCATIONAL TRAINING** 

WEAVING-FOR-CARE

### BODs have committed to double their matching commitment from previous years

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CAN HEL



# WE NEED YOUR PATRONAGE

- CORPORATE MATCHING
- AMAZON SMILE
- TAXES THROUGH H&R BLOCK

#### amazonsmile

#### You shop. Amazon gives.

- Amazon will donate 0.5% of the price of your eligible AmazonSmile purchases to Assam Foundation of North America Inc whenever you shop on AmazonSmile.
- AmazonSmile is the same Amazon you know. Same products, same prices, same service.

Support AFNA by starting your shopping at https://smile.amazon.com/ch/61-0994468



#### Help AFNA earn during the tax season

- Mention AFNA to your H&R Block Tax Consultant
- AFNA earns \$20 for your referral
- There is no cost to you
- AFNA has been earning meaningful amounts via this non-profit referral program

**H&R BLOCK** 

### TAKE PART IN OUR FUNDRAISING CAMPAIGNS

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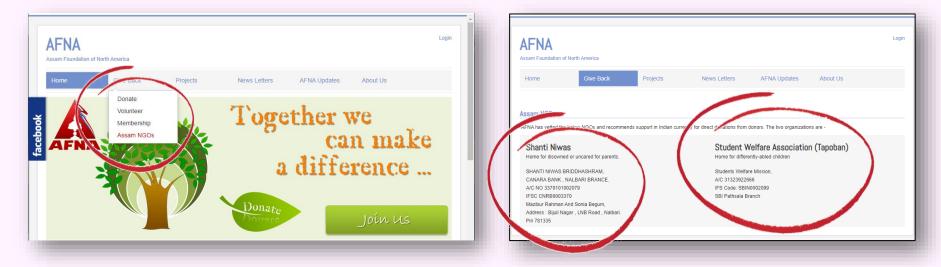
# DONATE TO ORGANIZATIONS IN INDIA

### Organizations vetted by AFNA

- Shanti Niwas Briddhashram, Nalbari:
  - Shelter for Old and Helpless and Abandoned Parents

#### Students Welfare Association/Tapoban, Pathsala:

Residential School for Differently Abled Children



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### **VOTE OF THANKS**

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### **DONORS!!**







- To celebrate AFNA's 40 years of community services, we will:
  - Showcase the projects in an exhibition
  - Walk down memory lane with messages from the past presidents
  - Felicitate and honor the Founder Circle Members





# O Mur Apunar Dex

**THE KHARS** Vancouver, BC, Canada

Amlan Das Abyartha Sharma Akrista Bora Devjyani Bhuyan Tiku Pinky Mahanta Swasti Sharma Sobha Kalita Sanjib Bharali Geetanjali Baruah Mukuta Das Anjana Bharali Prantrishna Bharali Anupam Baruah Bhaskar Sarma Amrita Bordoloj

Music Composed By:

Ambarish Thakur – on keyboard Agnimitra Borah – on octapad Chinmoy Choudhury – on guitar Chandan Deka – on guitar

CLOSING







### **DONORS!!**



Questions / comments / stay in touch!! email: <u>info@assamfoundation.net</u> Connect with us at <u>www.facebook.com/assamfoundation</u>





